

ASSET MANAGEMENT STRATEGY - LONG TERM PRIORITIES (2020- 2022)

Asset Management Strategy

APPENDIX 7

2020 - 2021 2021 - 2022 REF SUBJECT ITEM Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Adaptations Progress Stage 3 Medical Adaptation works Submit annual bid for Adaptations Funding to Scottish Government for 2020-21 Adaptations Asset Management Strategy Carry out annual review and update of Asset Management Strategy, action plans and priorities Carry out full 3-yearly review and update of Asset Management Strategy, action Asset Management Strategy plans and priorities and submit to Board for approval. Asset Management Strategy Develop a framework of performance assessment that values the stock under a range of financial, condition and amenity measures to inform future investment. Cause For Concern Stock Develop framework and methodology for options appraisal for cause for concern stock Identify if we have any 'cause for concern' stock and carry out option appraisals in Cause For Concern Stock line with agreed methodology and reporting. Data & Systems Continue to develop the 30-year Planned Maintenance Model on SDM for all the assets. Data & Systems Contribute to assessment/suitability of mobile working/stock condition survey software for Asset Management staff and implement as required. Data & Systems Manage consultant delivered 5-yearly Stock Condition Survey & LCC Data & Systems Maximise the use of electronic storage of data alongside SDM including EPCs, Stock Condition Surveys, Asbestos surveys, warranties, Deed of Conditions etc. Data & Systems Review framework for data storage and analysis for reporting to ARC Progress EESSH 2 compliance works programme EESSH 2 Works Continue with the procurement and delivery of 2020 - 22 Investment Programme Investment Programme Works Planned Maintenance Prepare 3 and 30 year Planned Maintenance Programmes using existing spreasheet Programmes based LCC model for informing Business Planning, Budget and Rent setting processes. Include alternative scenarios for rent consultation purposes. **Repairs Service** Conclude on options appraisal for Repairs Service, seek approval from Board and progress with procurement and implementation of new arrangements.